

COST PROPOSAL

TMWRF Emergency Response



730 West Stadium Lane
Sacramento, CA 95834-1130

Invoice Number:	1103-1
Invoice Date:	10/12/2012
Application Number:	1
Purchase Order #:	
Due Date:	11/12/2012

EARNINGS THIS PERIOD

Labor Summary	Hours	Rate Per Hour	Total
Project Manager	8	110.00	880.00
Field Superintendent	29	90.00	2,610.00
Foreman (Reg)	38	64.53	2,452.14
Foreman (OT)	50	96.79	4,839.50
Journeyman (Reg)	42	62.08	2,607.36
Journeyman (OT)	24	93.12	2,234.88
Overhead & Profit		15%	2,343.58
		Total Labor	17,967.46
Material			
Electrical Materials			2,598.62
Generator Rental (Estimated)			134,000.00
Generator Fuel (Estimated)			388,000.00
Vehicle (Hours)	88	13.50	1,188.00
Mark-Up	525,786.62	12%	63,094.39
		Total Material	\$588,881.01
Preventive Maintenance on Main Switch			\$83,081.00
Force Account Allowance	689,929.47	10%	\$68,992.95
Bonding/Insurance	758,922.42	2%	\$15,178.45
Total Earned this Period			<u>\$ 774,100.87</u>

PROJECT STATUS

	Earned This Period	Earned Previous	Earned To Date
Total Work Completed:	774,100.87	\$ -	\$ 774,100.87
		\$ -	\$ -
Net Earnings:	\$ 774,100.87	\$ -	\$ 774,100.87
		Less Previous Billings:	\$ -
TOTAL DUE THIS APPLICATION:			<u>\$ 774,100.87</u>